

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<hr/>								
San Juan County								
350 Superintendent of Public Instruction								
91000027 San Juan Island School District STEM Vocational Bldg Renovation	1,000,000	618,000	382,000					
465 State Parks and Recreation Commission								
30000140 Spencer Spit Water System Replacement	983,000	288,000	695,000					
San Juan County Total	<hr/> 1,983,000	<hr/> 906,000	<hr/> 1,077,000					